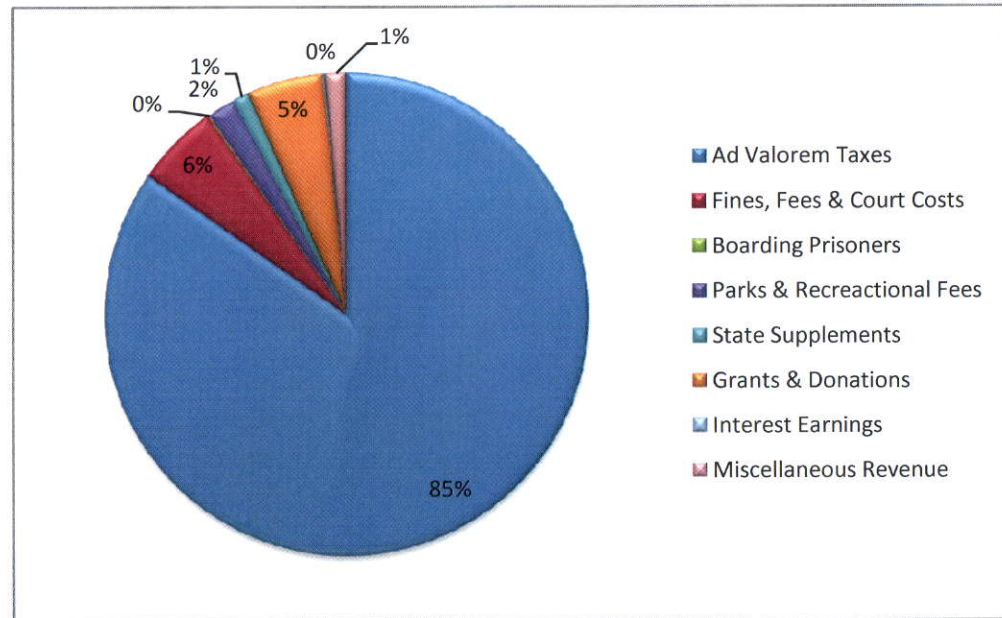


**CRANE COUNTY FYE 14
General Fund Analysis**

Revenues:

Ad Valorem Taxes	7,789,381.68	85%
Fines, Fees & Court Costs	510,708.47	6%
Boarding Prisoners	8,161.70	0%
Parks & Recreational Fees	176,866.82	2%
State Supplements	95,602.61	1%
Grants & Donations	466,716.44	5%
Interest Earnings	14,975.30	0%
Miscellaneous Revenue	127,303.16	1%
	<u>9,189,716.18</u>	<u>100%</u>



Expenditures:

Salaries & Fringe Benefits	5,995,073.43	64%
Educational/Travel/Fuel	166,275.90	2%
Supplies & Operating	984,539.10	11%
Professional Fees	107,110.95	1%
Recreational Services	169,467.87	2%
Law Enforcement	132,217.94	1%
Facilities & Utilities	1,349,735.41	14%
Equipment	459,815.41	5%
	<u>9,364,236.01</u>	<u>100%</u>

